



Selection Criteria

Business Unit IND10
Period April-June (2018)
Selected Project Id . 00080436
Selected Fund Code 30000
Selected Dept IDs . B0406
Selected Outputs . 00090113

Project Id : 00080436 increasing women's income	Period .	April-June (2018)
Output # : 00090113 Increasing women's income	Impl. Partner :	03836 Direct Implementation
	Location :	India
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept 40608 (India - Poverty Reduction)

Fund . 30000 (PROGRAMME COST SHARING)

61305 - Saianes - IP Staff	0 00	23,395 77	0 00	23,395 77
61310 - Post Adjustment - IP Staff	0 00	7,977 96	0 00	7,977 96
62305 - Dependency Allowances-IP Staff	0 00	3,346 92	0 00	3,346 92
62310 - Contrib to Jt Staff Pens Fd-IP	0 00	7,896 18	0 00	7,896 18
62315 - Contrib to medical, social in	0 00	453 51	0 00	453 51
62320 - Mobility, Hardship, Non-remova	0 00	4,467 48	0 00	4,467 48
62330 - Rental Supplements - IP Staff	0 00	6,262 88	0 00	6,262 88
62340 - Annual Leave Expense - IP	0 00	1,268 06	0 00	1,268 06
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0 00	2,922 00	0 00	2,922 00
63335 - Home Leave Trvl & Allow-IP Stf	0 00	924 99	0 00	924 99
63350 - Reimb of Income Tax-IP Staff	0 00	1,574 97	0 00	1,574 97
63360 - Medical Exams(incl Pre-empl)	0 00	211 90	0 00	211 90
63530 - Contribution to EOS Benefits	0 00	1,176 51	0 00	1,176 51
63535 - Contribution to Security	0 00	1,333 38	0 00	1,333 38
63540 - Contribution to Training	0 00	125 49	0 00	125 49
63545 - Contribution to ICT	0 00	470 61	0 00	470 61
63550 - Contributions to MAIP	0 00	31 38	0 00	31 38
63555 - Contribution to UN JFA	0 00	1,019 64	0 00	1,019 64
63560 - Contributions to Appendix D	0 00	78 42	0 00	78 42
64310 - Separations - IP Staff	0 00	439 23	0 00	439 23
64397 - Services to projects -CO staff	0 00	86,578 72	0 00	86,578 72
65115 - Contributions to ASHI Reserve	0 00	3,043 26	0 00	3,043 26
65135 - Payroll Mgt Cost Recovery ATLA	0 00	193 14	0 00	193 14
71205 - Intl Consultants-Sht Term-Tech	0 00	4,950 00	0 00	4,950 00
71305 - Local Consult -Sht Term-Tech	0 00	30,389 03	0 00	30,389 03
71360 - Local Consult-Security	0 00	1,122 17	0 00	1,122 17
71405 - Service Contracts-Individuals	0 00	142,508 12	0 00	142,508 12
71410 - MAIP Premium SC	0 00	132 15	0 00	132 15
71415 - Contribution to Security SC	0 00	5,618 15	0 00	5,618 15
71505 - UN Volunteers-Stpend & Allow	0 00	10,877 16	0 00	10,877 16
71520 - UNV-Language Allowance	0 00	900 00	0 00	900 00
71535 - UNV-Medical Insurance	0 00	767 88	0 00	767 88
71540 - UNV-Global Charges	0 00	723 61	0 00	723 61
71541 - UNVs-Contribution to security	0 00	462 28	0 00	462 28
71550 - UNV-Resettlement Allowance	0 00	778 80	0 00	778 80
71590 - UNV Development Effectiveness	0 00	4,482 00	0 00	4,482 00
71605 - Travel Tickets-International	0 00	6,276 50	0 00	6,276 50
71610 - Travel Tickets-Local	0 00	11,982 19	0 00	11,982 19
71615 - Daily Subsistence Allow-Intl	0 00	466 62	0 00	466 62
71620 - Daily Subsistence Allow-Local	0 00	7,647 45	0 00	7,647 45
71625 - Daily Subsist Allow-Mtg Partic	0 00	3,161 72	0 00	3,161 72
71635 - Travel - Other	0 00	3,329 22	0 00	3,329 22
72105 - Svc Co-Construction & Engineer	0 00	170,465 04	0 00	170,465 04
72120 - Svc Co-Trade and Business Serv	0 00	37,648 05	0 00	37,648 05



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	46,232.09	0.00	46,232.09
72150 - Svc Co-Manufacturing Services	0.00	43,587.50	0.00	43,587.50
72175 - Svc Co-Urban, Rural & Regional	0.00	9,367.72	0.00	9,367.72
72210 - Machinery and Equipment	0.00	1,660.15	0.00	1,660.15
72220 - Furniture	0.00	6,374.55	0.00	6,374.55
72311 - Fuel, petroleum and other oils	0.00	161.34	0.00	161.34
72399 - Other Materials and Goods	0.00	19.23	0.00	19.23
72405 - Acquisition of Communic Equip	0.00	3,965.55	0.00	3,965.55
72415 - Courier Charges	0.00	1.19	0.00	1.19
72430 - Postage and Pouch	0.00	13.66	0.00	13.66
72440 - Connectivity Charges	0.00	310.05	0.00	310.05
72445 - Common Services-Communications	0.00	225.02	0.00	225.02
72505 - Stationery & other Office Supp	0.00	41.04	0.00	41.04
72710 - Hospitality-Vouchered Expenses	0.00	-191.76	0.00	-191.76
73105 - Rent	0.00	996.34	0.00	996.34
73125 - Common Services-Premises	0.00	280.81	0.00	280.81
73405 - Rental & Maint-Other Office Eq	0.00	138.08	0.00	138.08
73410 - Maint, Oper of Transport Equip	0.00	253.01	0.00	253.01
74110 - Audit Fees	0.00	6,337.87	0.00	6,337.87
74205 - Audio Visual Productions	0.00	750.08	0.00	750.08
74210 - Printing and Publications	0.00	544.49	0.00	544.49
74225 - Other Media Costs	0.00	1,865.83	0.00	1,865.83
74525 - Sundry	0.00	-68.66	0.00	-68.66
74596 - Services to projects -GOE	0.00	6,660.00	0.00	6,660.00
75105 - Facilities & Admin - Implement	0.00	39,401.31	0.00	39,401.31
75705 - Learning costs	0.00	10,476.87	0.00	10,476.87
75707 - Learning - subsistence allowan	0.00	280.65	0.00	280.65
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	-4,908.78	0.00	-4,908.78
77630 - Dep Exp Owned - ITC	0.00	158.46	0.00	158.46
Total for Fund 30000	0.00	774,814.32	0.00	774,814.32
Total for Dept : 40608	0.00	774,814.32	0.00	774,814.32
Total for Output : 00090113	0.00	774,814.32	0.00	774,814.32
Project Total :	0.00	774,814.32	0.00	774,814.32

Signed By :  Date : _____

Signed By : _____ Date : _____



Selection Criteria .

Business Unit : IND10
Period : April-June (2018)
Selected Project Id 00080436
Selected Fund Code . 30000
Selected Dept IDs B0406
Selected Outputs : 00090113

Project Id : ALL	Period : April-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40608 - India - Poverty Reduction	0 00	774,814 32	0 00	774,814 32



Funds Utilization

Selection Criteria

Business Unit . IND10
Period April-June (2018)
Selected Project Id 00080436
Selected Fund Code . 30000
Selected Dept. IDs B0406
Selected Outputs : 00090113

Project/Award: 00080436 Increasing women's income

Period : As at Jun 30, 2018

Output #	00090113	Impl. Partner :03836 Direct Implementation	UNDP AMOUNT
Outstanding NEX advances			0 00
Undepreciated Fixed Assets			3,769 95
Unamortized Intangible Assets			0.00
Inventory			0 00
Prepayments			0 00
Commitments			1,782,461.46